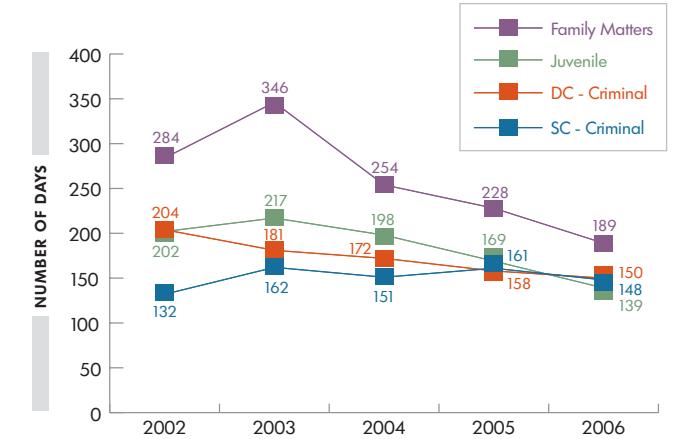


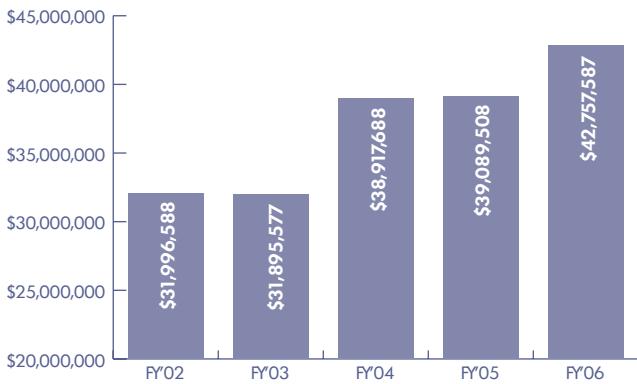
# MAINE JUDICIAL BRANCH 2006

## AVERAGE AGE OF PENDING CASELOAD

Since the implementation of the Regional Scheduling Model for case management in 2004, the "age" of cases pending before the courts has decreased steadily and significantly.



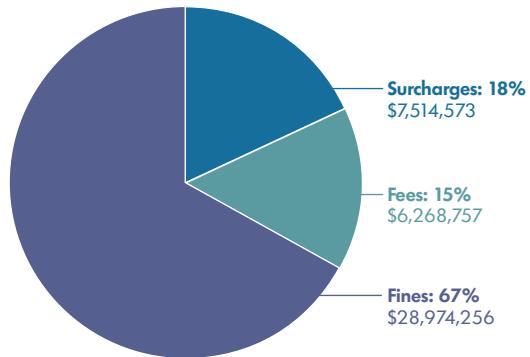
## REVENUE COLLECTED by the Judicial Branch



FY'06 revenue collection was the greatest ever, **34% higher than 5 years ago, and nearly 10% greater than last year**. The General Fund received 83% of the FY'06 revenue, \$35,382,602. The rest was dedicated to several other departments and agencies, as required by statute.

## Judicial Branch REVENUE BY TYPE, FY '06

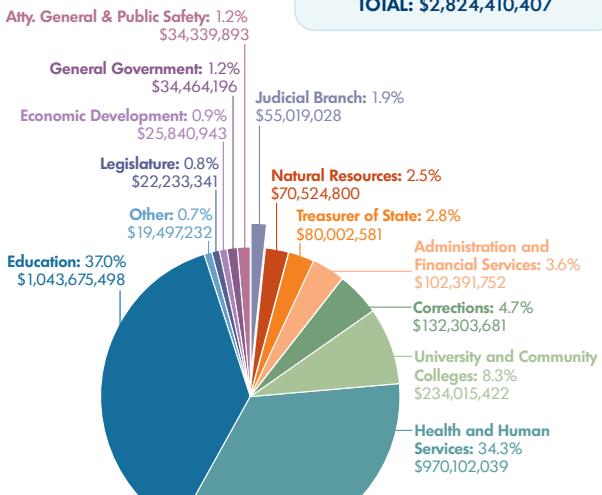
**TOTAL: \$42,757,587**



About 2/3rds of FY'06 revenue came from payment of civil and criminal fines. Surcharges are assessed in addition to fines, and are dedicated to the general fund, county jail operations, law enforcement education, and civil legal services.

## Statewide GENERAL FUND EXPENDITURES, FY '06

**TOTAL: \$2,824,410,407**



## Judicial Branch GENERAL FUND EXPENDITURES

**TOTAL: \$55,019,028**

